Local Authority Funding Reform Proforma LA Name: LA Number:

Total DSG schools block allocation	£132,014,282.00
Total Funding For Schools Block Formula as a	100.00%
Total funding allocated to schools as a percentage	99.39%
Total founding allocated to grountly and falling valle	0.619/

	Mobility	Rates	PFI	Split Sites	
Premises costs to exclude from allocation when calculating the minimum funding level	No	Yes	Yes	Yes	
Primary minimum per pupil funding level	minimu	y (KS3 only) m per pupil ing level	Secondary (KS4 o per pupil fun		Secondary (KS3 and KS4) minimum per pupil funding le
£3,500.00					£4.800.00

Pupil Led Factors										
	Reception uplift	Yes Pupil Units				29.00				
Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount	t per pupil	Pupil U	Inits	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional	SEN (%)
	Primary (Years R-6)	£3,	329.33	16,858	3.01	£56,125,917		43.11%	0.0	0%
(AWFO)	Key Stage 3 (Years 7-9)	£4,	224.80	6,828.11		£28,847,436	£103,061,433	22.16%	0.0	0%
	Key Stage 4 (Years 10-11)	£4,	678.65	3,866.09		£18,088,081		13.89%	0.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar y Notional SEN (%)
	FSM	£0.00	£0.00	1,890.76	1,077.46	£0			100.00%	100.00%
	FSM6	£569.80	£1,201.04	3,200.92	2,661.14	£5,019,997		7.41%	100.00%	100.00%
	IDACI Band F	£211.04	£306.00	4,990.67	3,000.42	£1,971,340			100.00%	100.00%
2) Deprivation	IDACI Band E	£470.20	£900.78	1,436.10	1,019.88	£1,593,950	£9,652,345		100.00%	100.00%
, , , , , , ,	IDACI Band D	£627.92	£1,123.74	612.92	502.02	£949,004			100.00%	100.00%
	IDACI Band C	£726.97 £803.82	£1,202.08 £1,416.58	1.00 5.02	65.40 23.27	£79,347			100.00%	100.00%
	IDACI Band B IDACI Band A	£606.73	£1,416.58 £854.69	0.00	23.27	£36,998 £1,709			100.00%	100.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar y Notional SEN (%)
Looked After Children     (LAC)	LAC X March 17			75.6	1	£0		0.00%	0.00%	
4) English as an Additional	N/A					£0		0.00%	0.00%	
Language (EAL)	N/A					£0	£0			0.00%
5) Mobility	Pupils starting school outside of normal entry dates			650.14	33.45	£0		0.00%	0.00%	0.00%
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar y Notional SEN (%)
6) Prior attainment	Primary Low Attainment		£1,066.54	34.43%	5,804.02	£6,190,217			100.00%	
	Secondary low attainment (year 7)	63.59%	£1,901.53	17.07%		£3,536,534	£9,726,752	7.47%		
	Secondary low attainment (year 8)	58.05%		17.96%						
	Secondary low attainment (year 9)	48.02%		18.78%	1,859.84					100.00%
	Secondary low attainment (years 10 to 11)			16.47%						

Other Adjustment to 18-19 Budget Shares
Total Funding For Schools Block Formula (including growth and falling rolls funding)
% Distributed through Basic Entitlement
% Fupil Led Funding
Primary: Secondary Ratio

Lump Sum	Other Factors											
Searsity factor	Factor			Primary	Secondary School (£)	per Middle		Total (£)	pre MFG funding (%)	Notional S	EN (%)	
resone provide alternative distance from the control of the parently factor below. Please leave blank if you went to use the default thresholds. Also specify whether you went to use a tapered tump sum or the NFF weighting from the provide stance from the control of the parently factor below. Please leave blank if you went to use the default thresholds. Also specify whether you went to use a tapered tump sum or the NFF weighting from the provided in the parently of the parently plant to the parently of the parently of the parently plant to the parently of the parently plant provided in the parently plant pla	7) Lump Sum			£110,445.16	£127,945.16			£5,122,087	3.93%	0.00%	0.00%	
rimary distance threshold miles) seroge year group secondary pupil number secondary pupil n	8) Sparsity factor							£0	0.00%	0.00%	0.00%	
miles   serage year group   Freed, tapered or NFS sparsity primary tump sum?   Freed   Freed   Freed or NFF sparsity sparsity primary tump sum?   Freed   Freed   Freed or NFF sparsity primary tump sum?   Freed   Freed   Freed or NFF sparsity primary tump sum?   Freed   Freed   Freed or NFF sparsity primary tump sum?   Freed   Freed   Freed or NFF sparsity primary   Freed   Preed   Freed   Preed   Preed	Please provide alternative d	distance and pupil number thresh	olds for th	e sparsity facto	r below. Please leav	e blank if you v	vant to use the default thresholds. Also	specify whether you want to u	se a tapered lump sum	or the NFF we	ighting	
miles   servage year group   Faced, Lapered or NFF sparsity primary lump sum?   Faced   Faced	Primary distance threshold	Prir	mary pupil	number								
Secondary pupil number   Flaed   Secondary pupil number   Flaed   Secondary pupil number   Sec	(miles)	ave	erage vear	group			Fixed, tapered or NFF sparsity primary	lump sum?	Fixed			
Present continues	Secondary distance						ciand to a second as New and the second					
herehold miles)   Herbridgh schools   Al-Hornegh paptin number   Freed, tapered or NFF spansity miles with regular papting high number   Freed, tapered or NFF spansity miles with regular papting severage year group   Freed, tapered or NFF spansity all-through hump sum?   Freed   Freed, tapered or NFF spansity all-through hump sum?   Freed	threshold (miles)	ave	erage year	group			Fixed, tapered or NFF sparsity seconda	ary lump sum?	Fixed			
Interchable	Middle schools distance	Mic	ddle schoo	l pupil number			Fixed tapered or NEE coarrity middle	school lump sum?	et and			
Islance threshold miles    average year group   resep, tapered or NFF sparsty all-mortogin tump sum   Fixed   Fig.   Fixed   Fig.   Fixed	threshold (miles)	ave	erage year	group			rixed, tapered or NTT sparsity illiddie :	scrioor turnp surn:	Fixed			
Setance threshold (miles)   Javerage year group	All-through schools	All-	-through p	upil number			Fixed tanered or NFF sparsity all-throu	igh lumn sum?	Eivad			
0.15pit Siets	distance threshold (miles)	ave	erage year	group			rixed, tapered or NTT sparsity all-tillor	agir rump sum:				
13 False	9) Fringe Payments							£0	0.00%			
2) PFI funding   120	10) Split Sites							£153,600	0.12%	0.00	%	
2) PFI (unding	11) Rates							£1.692.851	1.30%	0.00%		
3] Exceptional Circumstances (can only be used with prior agreement of ESFA)  Total (£) Proportion of total price MF6 funding (N)  Notional SEN (%)  **Reptional Circumstances**  **End 0.000% 0.0000% 0.0000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.0000% 0.000% 0.000% 0.000% 0.000% 0.0000% 0.000% 0.000% 0.000% 0.000% 0.0000% 0.0000% 0.0000% 0.0000% 0.0000% 0.0000% 0.0000% 0.0	12) PFI funding								0.61%	0.00	%	
Total (E)   pre MFG funding	13 ) Exceptional circumstan	ices (can only be used with prior a	agreement	t of ESFA)								
1000   0.00%	Circumstance			·				Total (£)	pre MFG funding	Notional SEN (%)		
E0	Additional lump sum for sch	hools amalgamated during FY18-1	19					£0	0.00%	0.00%	0.00%	
exceptional Circumstances  20 0.00%		m for small schools						£0	0.00%			
exeptional Circumstance5  xeeptional Circumstance6  £0 0.00% 0.00%  xeeptional Circumstance6  £130,206,353 100.00%  Additional funding for Schools Block Formula (excluding minimum per pupil funding level funding floor protection and MFG Funding Total)  £130,206,353 100.00%  £130,206,353 100.00	Exceptional Circumstance3							£0	0.00%	0.00%		
exceptional Circumstance6  for a 0.00% 0.0	Exceptional Circumstance4							£0	0.00%	0.00%		
total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)  4) Additional funding to meet minimum per pupil funding level  50 0.00% 0.00%  5) Funding floor protection (select Yes if applying this protection)  No 60 0.00%  5) Funding floor protection (select Yes if applying this protection)  No 60 0.00%  6) Minimum Funding Guarantee  6) Minimum Funding Guarantee  7) Funding Guarantee  8) Funding Guarantee  9) Funding Guarantee  9) Funding Guarantee  1.50% 6  1.50% 7	Exceptional Circumstance5							£0	0.00%	0.00%		
Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)  ### Additional funding to meet minimum per pupil funding level  ### Additional funding to meet minimum per pupil funding level  ### Additional funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)  ### Additional funding for Schools Block Formula (excluding MFG Funding Total)  ### Additional funding for Schools Block Formula (excluding MFG Funding Total)  ### Additional funding for Schools Block Formula (excluding MFG Funding Total)  ### Additional funding funding funding funding funding floor protection and MFG Funding Total)  ### Additional funding for Schools Block Formula (excluding MFG Funding Total)  ### Additional funding funding funding funding funding floor protection and MFG Funding Total)  ### Additional funding fundi	Exceptional Circumstance6							£0	0.00%	0.00%		
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4) Additional funding to meet minimum per pupil funding level otal Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)  5) Funding floor protection (select Yes if applying this protection)  No  60  10,00%  5) Funding floor protection (select Yes if applying this protection)  No  60  10,00%  60  11,000%  61,000%	Total Funding for Schools B	Block Formula (excluding minim	um nor nu	nil funding low	al funding floor pro	taction and M	EG Funding Total)	C420 20C 252	400.000/			
cotal Funding for Schools Block Formula (excluding funding floor protection)  No  E0  0.00%  cotal Funding floor protection (select Yes if applying this protection)  No  E130,206,353  100.00%  cotal Funding for Schools Block Formula (excluding MFG Funding Total)  E130,206,353  6) Minimum Funding Guarantee  Prescription of Schools Block Formula (excluding MFG Funding Total)  F1,000,746  Supply capping and scaling factors' (gains may be capped above a specific ceiling and/or scaled)  Supply capping and scaling factors' (gains may be capped above a specific ceiling and/or scaled)  Supply alternative gains cap for schools gaining more than 15ki?  No  Cotal deduction if capping and scaling factors are applied  -E53,003  Total (E)  Froportion of Total funding(%)  FS Net Total Funding (MFG - deduction from capping  FS Net Total Funding (MFG - deduction from capping  FS Net Total Funding (MFG - deduction from capping  FS Net Total Funding for Schools Block Formula  E131,214,096  E19,379,097  E800,000.00	Total Fallaning for Schools C	Slock i official (excluding fillining	um per pu	pii rumumg ice	i, runung noor pre	receion and iv	o runding rotaly	1130,200,333	100.00%			
5) Funding floor protection (select Yes if applying this protection)  No  £0  0.00%  cotal Funding for Schools Block Formula (excluding MFG Funding Total)  £130,206,353  6) Minimum Funding Guarantee  upply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)  yes  upply apping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)  yes  No  apping Factor (%)  Scaling Factor (%)  total deduction if capping and scaling factors are applied  7otal (£)  Froportion of Total funding (MFG + deduction from capping  £1,007,742  0.76%  0.00%  2131,214,096  £19,379,097  ligh Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)  diditional funding from the high needs budget  £800,000.00	14) Additional funding to m	eet minimum per pupil funding le	evel					£0	0.00%	0.00	%	
S) Funding floor protection (select Yes if applying this protection)  Otal Funding floor protection (select Yes if applying this protection)  Otal Funding for Schools Block Formula (excluding MFG Funding Total)  6) Minimum Funding Guarantee  ophly capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)  Yes  opply alternative gains cap for schools gaining more than 15%?  No  otal deduction if capping and scaling factors are applied  -E53,003  Total (E)  Froportion of Total funding (N)  otal funding (MFG - deduction from capping  otal Funding for Schools Block Formula  Formula (MFG - deduction from capping)  otal funding for Schools Block Formula  (a) 0.00%  otal Funding for Schools Block Formula  E131,214,096  E19,379,097	Total Funding for Schools E	Block Formula (excluding funding	g floor pro	tection and MI	FG Funding Total)			£130.206.353	100.00%			
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pply capping and scaling factors? (gains may be capped above a specific celling and/or scaled)  Pes  pply atapping and scaling factors? (gains may be capped above a specific celling and/or scaled)  No  Scaling Factor (%)  100.00%  Total (£)  Froportion of Total  funding (MFG + deduction from capping  E1,007,742  0,76%  0,00%  Total (F)  E1,007,742  0,76%  0,00%  doll funding for Schools Block Formula  E131,214,096  E19,379,097  diditional funding from the high needs budget  F800,000.00				tal)								
pply capping and scaling factors? (gains may be capped above a specific celling and/or scaled)  Pes  pply atapping and scaling factors? (gains may be capped above a specific celling and/or scaled)  No  Scaling Factor (%)  100.00%  Total (£)  Froportion of Total  funding (MFG + deduction from capping  E1,007,742  0,76%  0,00%  Total (F)  E1,007,742  0,76%  0,00%  doll funding for Schools Block Formula  E131,214,096  E19,379,097  diditional funding from the high needs budget  F800,000.00							•					
poply alternative gains cap for schools gaining more than 15%?    Scaling Factor (%)   3.00%   Scaling Factor (%)   100.00%	16) Minimum Funding Guar	rantee					-1.50%	£1,060,74	16			
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Total deduction if capping and scaling factors are applied  Total (E) Proportion of Total funding (%)  AFG Net Total Funding (MFG + deduction from capping  Fig. 1,007,742 0,76% 0.00%  Total Funding for Schools Block Formula  E1,007,742 0,76% 0.00%  E13,1214,096 E13,279,097  Itigh Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)  diditional funding from the high needs budget  E800,000.00	Apply alternative gains cap	for schools gaining more than 15	%?					No				
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	Growth fund (if applicable)							£800.000.				
and 6 and and to debinerarial	Falling rolls fund (if applicable)							2200,000.				
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